

Financial Report

October 1, 2016 - September 30, 2017

Revenues

Public Support	\$ 3,948,254
Program	\$ 1,015,860
Other Revenues	\$ 32,729,162
Total Revenues	\$ 37,693,276

Expenses

Program Services	\$ 20,415,996
Management & General	\$ 889,542
Fundraising	\$ 717,729
Total Expenses	\$ 22,023,267

Change in net assets \$ 15,670,009

Net assets, beginning of year \$ 232,662,014

Net assets, end of year \$ 248,332,023

2018 Board of Directors

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Kosair Charities Sam Swope Center Campus

982 Eastern Parkway, Louisville, KY 40217

Kosair Charities East Campus

9810 Bluegrass Parkway, Louisville, KY 40299

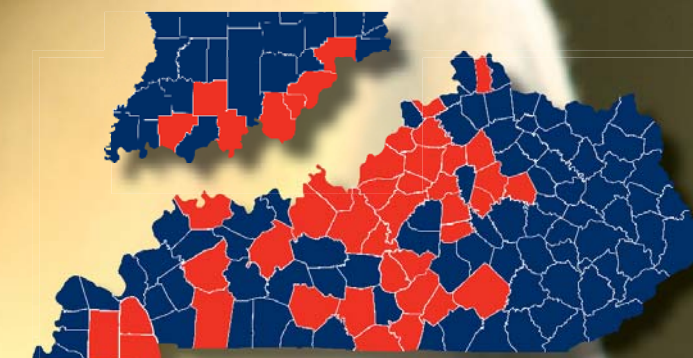
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**KOSAIR
CHARITIES®**



IMPACT REPORT



Kosair Charities reached children in 43 counties in KY and Southern IN last year. Learn more at kosair.org/impact-map.

OUR IMPACT

Kosair Charities recognizes families face an infinite number of challenges when raising a child. We also know there are solutions out there and are proud to be on the journey to find them.

In 2017, over 200 organizations came to us with a need. Some needed space to serve more families, some needed resources to pursue cutting-edge research, while others needed funding to put more

experienced caretakers into the field. Thanks to committed donors and a healthy endowment, we were able to meet their needs providing \$16.4 million to 233 organizations last year.

We are proud partners of our supported organizations. They are proving world-class healthcare, education and social services can and should be available for every child in our community.

Even with hundreds of organizations providing innovative services to

children, sometimes families are left with medical bills insurance will not cover. Our Kosair Kids® Financial Aid Program answered the call for 174 families requesting financial assistance for their child's medical care in 2017.

Last year, we broke down barriers for our supported organizations and families, making the care they give to their children the best it can be.

Together, we are building the best society for children. **Together, we are Kosair.**



This report is a snapshot of Kosair's focus areas and how our funding impacted specific projects and more importantly, *children and families in need.*

EDUCATION

Focusing on areas of need • Funding specific projects • Impacting our children



\$1.8M
for education for children with special needs

\$121,000 granted for teens with Down syndrome to develop life skills needed to achieve independence



Julia now has the confidence to attend sleepovers away from home with friends



\$335K
for capacity building for educational expansion

\$25,000 granted for an 8,000 square foot training center that houses nursing, conservation, & job training programs



Elias earned his GED & has a direct career path in the field of construction

\$322K
for educational opportunities for underserved youth

\$113,000 granted to provide tuition assistance for children whose families need additional support



Landon attends school in a learning environment that's right for him

HEALTHCARE

Focusing on areas of need • Funding specific projects • Impacting our children



\$3.6M
for research to advance pediatric medicine

\$1 million granted for pediatric neurorecovery research so children with spinal cord injuries can walk again



Luke is making great strides in his intensive occupational therapy sessions



\$1.05M
for direct healthcare services & financial aid

174 families were given \$369,591 in financial aid when insurance failed to cover necessary medical care for their child



Hope is a high-spirited little girl who is overcoming her auditory processing disorder



\$809K
for patient support services & addiction recovery programs

\$146,210 granted to sustain vital support programs & services for children living with Spina bifida



Henry and his family do not have to fight the challenges of Spina bifida alone

SOCIAL SERVICES

Focusing on areas of need • Funding specific projects • Impacting our children



\$2.2M
for child abuse prevention & treatment programs

\$258,133 granted to train volunteers to be the voice for abused and neglected children in family court



Emma receives therapy thanks to others advocating for her to have services



\$248K
for programs & services for underserved children

\$25,000 granted to enroll disadvantaged students in safe & work inclusive after school programs



Darrell graduated from his program & now owns his own marketing company



\$221K
for food assistance programs for food scarce homes

\$40,400 granted to provide backpacks filled with food to children from low-income families each Friday



CJ's healthy diet has increased his participation & he's now reading at his grade level